

FY 2009 Annual Project Listing

Waco Metropolitan Planning Organization

Transit Projects

Project ID:	Waco Transit	Federal Cost:	\$534,531.06
CSJ Number:	N/A	State Cost:	\$40,000.00
Project Name:	Preventative Maintenance Expenses	Local Cost:	\$143,632.76
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2008	Total:	\$718,163.82
To:	9/30/2009	Let Date:	10/1/2008
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion Date:	9/30/2009

Amt of funds programmed in theTIP (multiphased project): **\$832,000.00**
Amt obligated in the program year (2009): **\$718,163.82**
Amt of funds remaining and available for use in subsequent yrs (multiphased project): **\$113,836.18**

Project ID:	Waco Transit	Federal Cost:	\$227,866.40
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	ADA Related Expenses	Local Cost:	\$56,966.60
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2008	Total:	\$284,833.00
To:	9/30/2009	Let Date:	10/1/2008
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion Date:	9/30/2009

Amt of funds programmed in theTIP (multiphased project): **\$260,000.00**
Amt obligated in the program year (2009): **\$284,833.00**
Amt of funds remaining and available for use in subsequent yrs (multiphased project): **-\$24,833.00**

Project ID:	Waco Transit	Federal Cost:	\$80,332.94
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Short Range Transportation Planning	Local Cost:	\$20,083.24
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2008	Total:	\$100,416.18
To:	9/30/2009	Let Date:	10/1/2007
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion Date:	9/30/2008

Amt of funds programmed in theTIP (multiphased project): **\$91,520.00**
Amt obligated in the program year (2009): **\$100,416.18**
Amt of funds remaining and available for use in subsequent yrs (multiphased project): **-\$8,896.18**

Project ID:	Waco Transit	Federal Cost:	\$921,408.47
CSJ Number:	N/A	State Cost:	\$427,073.00
Project Name:	Operating Assistance	Local Cost:	\$494,335.47
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2008	Total:	\$1,842,816.94
To:	9/30/2009	Let Date:	10/1/2008
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion Date:	9/30/2009

Amt of funds programmed in theTIP (multiphased project): **\$1,664,000.00**

Amt obligated in the program year (2009): **\$1,842,816.94**

Amt of funds remaining and available for use in subsequent yrs (multiphased project): **-\$178,816.94**

Project ID:	Waco Transit	Federal Cost:	\$320,000.00
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Preventative Maintenance	Local Cost:	\$0.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2008	Total:	\$320,000.00
To:	9/30/2009	Let Date:	10/1/2008
Work Type:	Operations	Funding Category:	FTA 5307
		Estimated Completion Date:	9/30/2009

Amt of funds programmed in theTIP (multiphased project): **\$300,000.00**

Amt obligated in the program year (2009): **\$320,000.00**

Amt of funds remaining and available for use in subsequent yrs (multiphased project): **-\$20,000.00**

Project ID:	Waco Transit	Federal Cost:	\$299,745.88
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Fixed Route Bus Purchase	Local Cost:	\$0.00
County Name:	McLennan	Local Contribution:	\$0.00
From:	10/1/2008	Total:	\$299,745.88
To:	9/30/2009	Let Date:	10/1/2008
Work Type:	Capital	Funding Category:	FTA 5307(ARRA)
		Estimated Completion Date:	9/30/2009

Amt of funds programmed in theTIP (multiphased project): **\$312,500.00**

Amt obligated in the program year (2009): **\$299,745.88**

Amt of funds remaining and available for use in subsequent yrs (multiphased project): **\$12,754.12**

Project ID:	Waco Transit	Federal Cost:	\$502,170.00
CSJ Number:	N/A	State Cost:	\$0.00
Project Name:	Medicaid Mini-Vans Purchase	Local Cost:	\$0.00
County Name:	McLennan	Local Contribution:	832 \$0.00
From:	10/1/2008	Total:	\$502,170.00
To:	9/30/2009	Let Date:	10/1/2008
Work Type:	Capital	Funding Category:	FTA 5307(ARRA)
		Estimated Completion Date:	9/30/2009

Amt of funds programmed in theTIP (multiphased project):	\$520,000.00
Amt obligated in the program year (2009):	\$502,170.00
Amt of funds remaining and available for use in subsequent yrs (multiphased project):	\$17,830.00

Total Federal Funds Obligated in FY 2009 (Transit Projects):	\$2,886,054.75
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Total All Funds Obligated in FY 2009 (Transit Projects):	\$4,068,145.82
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