

## **APPENDIX E: AMENDMENTS**

### **AMENDMENT 1 – NOVEMBER 12, 2010**

#### **Bicycle and Pedestrian Projects**

Amendment 1 adds to the TIP a project funded through the Transportation Enhancement Program and a project to extend IH-35 frontage roads from University Parks Drive (FM 434) to M L King Jr. Drive/

**TEXAS DEPARTMENT OF TRANSPORTATION  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

**WACO METROPOLITAN PLANNING ORGANIZATION**

**FY 2011**

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	East Herring Ave	YOE COST:	\$2,606,607
HIGHWAY NUM:	n/a	LIMITS TO:	M L King Jr Dr		
CSJ:	0909-22-0	MPO PROJECT ID:	S-003		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct multi-purpose pedestrian trail				

**PROJECT HISTORY:**

REMARKS: Approved by Tx Transportation Commission Minute Order: 112342

CONTRACT CSJ:  
ANCESTORT CSJ:  
DESCENDENT CSJ:  
ROW/CON CSJ:

		<b>AUTHORIZED FUNDING BY CATEGORY / SHARE</b>					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$1,628,900						
Preliminary Engineering:	\$254,735						
Right of Way Acquisition:	\$0						
Bond Financing:	\$0						
Construction Engineering:	\$0						
Contingencies	\$322,980						
Indirect	\$339,992						
Other:	\$60,000						
<b>Total:</b>	<b>\$2,606,607</b>						
		<b>9 - Transportation Enhancements</b>					
		\$2,085,286		\$0	\$521,321	\$0	\$2,606,607
		<b>TOTAL</b>		<b>\$0</b>	<b>\$521,321</b>	<b>\$0</b>	<b>\$2,606,607</b>

**TEXAS DEPARTMENT OF TRANSPORTATION  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

**WACO METROPOLITAN PLANNING ORGANIZATION**

**FY 2011**

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	E
COUNTY:	McLennan	LIMITS FROM:	University Parks Dr (FM 434)	YOE COST:	\$2,200,000
HIGHWAY NUM:	IH-35	LIMITS TO:	M L King Jr Dr		
CSJ:	0015-01-225	MPO PROJECT ID:	S-022		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct bridges to create continuous frontage roads				

**PROJECT HISTORY:**

REMARKS: Approved by Tx Transportation Commission Minute Order: 112472

CONTRACT CSJ:  
ANCESTORT CSJ:  
DESCENDENT CSJ:  
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$23,565,000						
Preliminary Engineering:	\$2,200,000						
Right of Way Acquisition:	\$4,300,000	Other - Prop 12	\$0	\$2,200,000	\$0	\$0	\$2,200,000
Bond Financing:	\$0	TOTAL	\$0	\$2,200,000	\$0	\$0	\$2,200,000
Construction Engineering:	\$1,060,425						
Contingencies	\$1,649,550						
Indirect	\$1,279,580						
Other:	\$0						
<b>Total:</b>	<b>\$34,054,555</b>						



**TEXAS DEPARTMENT OF TRANSPORTATION  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

**WACO METROPOLITAN PLANNING ORGANIZATION**

**FY 2011**

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	University Parks Dr (FM 434)	YOE COST:	\$23,565,000
HIGHWAY NUM:	IH-35	LIMITS TO:	M L King Jr Dr		
CSJ:	0015-01-225	MPO PROJECT ID:	S-022		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct bridges to create continuous frontage roads				<b>PROJECT HISTORY:</b>

REMARKS: Approved by Tx Transportation Commission Minute Order: 112472

CONTRACT CSJ:  
ANCESTORT CSJ:  
DESCENDENT CSJ:  
ROW/CON CSJ:

		<b>AUTHORIZED FUNDING BY CATEGORY / SHARE</b>					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$23,565,000						
Preliminary Engineering:	\$2,200,000						
Right of Way Acquisition:	\$4,300,000						
Bond Financing:	\$0						
Construction Engineering:	\$1,060,425						
Contingencies	\$1,649,550						
Indirect	\$1,279,580						
Other:	\$0						
<b>Total:</b>	<b>\$34,054,555</b>						
		Other - Prop 12	\$0	\$23,565,000	\$0	\$0	\$23,565,000
		TOTAL	\$0	\$23,565,000	\$0	\$0	\$23,565,000

**Waco MPO**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
4	Statewide Connectivity Corridor Projects	\$40,858,148	\$40,858,148	\$0	\$0	\$0	\$0	\$0	\$0	\$40,858,148	\$40,858,148
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,606,607	\$2,606,607	\$0	\$0	\$0	\$0	\$0	\$0	\$2,606,607	\$2,606,607
10	Supplemental Transportation Projects	\$2,683,540	\$2,683,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,683,540	\$2,683,540
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$629,451,910	\$629,451,910	\$0	\$0	\$0	\$0	\$0	\$0	\$629,451,910	\$629,451,910
Other	Prop 14	\$26,256,452	\$26,256,452	\$0	\$0	\$0	\$0	\$0	\$0	\$26,256,452	\$26,256,452
Other	Local - City of Waco	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000
LC	Local Contributions	\$498,892	\$498,892	\$0	\$0	\$0	\$0	\$0	\$0	\$498,892	\$498,892
	<b>Total</b>	<b>\$702,775,549</b>	<b>\$702,775,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$707,975,549</b>	<b>\$707,975,549</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$33,897,584	\$0	\$0	\$4,160,000	\$38,057,584
State	\$11,729,390	\$0	\$0	\$1,040,000	\$12,769,390
Local Contributions	\$1,020,213	\$0	\$0	\$0	\$1,020,213
Prop 12	\$629,451,910	\$0	\$0	\$0	\$629,451,910
Prop 14	\$26,256,452	\$0	\$0	\$0	\$26,256,452
Other - City of Waco	\$420,000	\$0	\$0	\$0	\$420,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$702,775,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$707,975,549</b>

