

# Appendix F Highway Project Cost Calculations

MTP_ID	Facility	Alternate Name	From	To	Existing	Proposed	Proposal Year	Proposer	Notes
L002	Beverly Dr	n/a	New Rd	SH 6 / W Loop 340	2 lane local road	2 lane arterial	1987	MPO	
L003A	Chapel Rd	n/a	Woodgate Dr	Ritchie Rd	2 lane local road	4 lane divided arterial	1987	Waco	
L003B	Chapel Rd	n/a	Ritchie Rd	FM 2837 (Old Lorena Rd)	2 lane local road	4 lane divided arterial	2005	MPO	
L004	Country Spring Rd	n/a	FM 2113 (Spring Valley Rd)	Williams Rd	2 lane local road	rehabilitate road	2000	Lorena	
L005B	Craven Ave	n/a	FM 933 (Gholson Rd)	US Bus 77	2 lane local road	reconstruct road	1966	Lacy-Lakeview	High priority for Lacy-Lakeview
L006	Gateway Blvd	Formerly Flat Creek Pkwy	IH-35	FM 3476 (Bagby Ave)	no existing facility	4 lane divided arterial with RR grade separation	2000	MPO	
L007	Franklin Ave	n/a	Valley Mills Dr	S 17th St	4 lane arterial with center turn lane	Construct raised median with left turn bays	2000	MPO	Originally widened lanes to 12 ft
L008	Greig Drive	n/a	IH-35	US 77 (Robinson Dr)	2 lane local road	4 lane divided arterial, extend to US 77, realign at IH-35	2000	Robinson	
L009	Hatch Rd	n/a	IH-35	Old Bethany Rd	2 lane unpaved road	Pave road, widen to 12 ft lanes, construct bridge over UP RR, realign to IH-35	2000	Lorena	
L011	Lake Shore Dr	n/a	N 19th St	Mount Carmel Dr	4 lane arterial with center turn lane	Construct raised median with left turn bays	2005	MPO	
L012	M L King Jr Dr	n/a	Lake Shore Dr / FM 3051	Herring Ave	2 lane arterial	4 lane divided arterial	1987	TxDOT	
L013	Mars Dr	n/a	Hewitt Dr (FM 1695)	Texas Central Pkwy	2 lane local road	4 lane divided arterial with traffic circle at Texas Central Pkwy	2005	MPO	New Midway HS has increased traffic
L014	McGregor Industrial Road	n/a	US 84	Bluebonnet Pkwy	no existing facility	4 lane divided arterial	2005	McGregor	Truck access to McGregor Industrial Park poor
L015	Memorial Drive	n/a	Loop 396 (Valley Mills Dr)	New Rd	2 lane arterial	reconstruct road	1987	Beverly Hills	Road condition very poor, important arterial
L016	N 18th St / N 19th St	n/a	Homan Ave	Vivian Ave	4 lane undivided arterial	Construct raised median with left turn bays	2005	MPO	Originally added center turn lane
L017	Newland Dr	n/a	US 77 (Robinson Dr)	S 12th St Rd	2 lane local road	reconstruct road	1987	Robinson	
L018	Old McGregor Rd	n/a	FM 1695 (Hewitt Dr)	Ritchie Rd	2 lane local road	4 lane divided arterial	2000	Woodway	
L019	Old Temple Rd	n/a	IH-35	FM 2113 (Spring Valley Rd)	2 lane local road	4 lane divided arterial	2000	MPO	
L021	Ritchie Rd	n/a	FM 1695 (Hewitt Dr)	Panther Way	2 lane local road	4 lane divided arterial	2000	MPO	Necessary for N/S traffic between Hew & Wwy
L022A	Ritchie Rd	n/a	Panther Way	US 84 (George W Bush Pkwy)	2 lane local road	reconstruct road, eliminate offset at Panther Way	2008	Waco	
L022B	Ritchie Rd	n/a	Panther Way	US 84 (George W Bush Pkwy)	2 lane local road	4 lane divided arterial	2000	Woodway	Necessary for N/S traffic between Hew & Wwy
L023	S 12th St	S 16th St	Gurley Ave	SH 6 / S Loop 340	2 lane local road	4 lane divided arterial, realign with S 18th St	1987	Waco	
L024	Sanger Ave	n/a	Valley Mills Dr	Melrose Dr	4 lane undivided arterial	Construct raised median with left turn bays	2005	MPO	Originally added center turn lane
L025	Walnut St	n/a	FM 2417 (Crest Dr)	Craven Ave	2 lane local road	reconstruct road	2000	Citizens	
L026	Williams Rd	n/a	FM 2837 (Old Lorena Rd)	Country Spring Rd	2 lane local road	reconstruct road, add left turn lane from Old Lorena Rd to Leopard Lr	2000	Lorena	
L027	Panther Way	n/a	FM 1695 (Hewitt Dr)	Panther Run	2 lane local road	4 lane divided collector	1995	Hewitt	Originally extended to Tx Central Pkwy
L028	Karl May Dr	n/a	FM 3051 (Steinbeck Bend Dr)	Waco Reg. Airport Terminal	2 lane local road	Add landscaping, reconstruct road, realign intersection with Skeet Eason Rd	2005	WRA	Funded through Passenger Facility Charge
L029	McGregor South Bypass	n/a	US 84	SH 317	No existing facility	Construct 2 lane arterial	2000	McGregor	
L030	Texas Central Pkwy	n/a	Imperial Dr (FM 3223)	UP Railroad Spur	2 lane arterial	4 lane divided arterial	2009	MPO	
L031	Bosque Blvd	n/a	N 32nd St	N Valley Mills Dr (Loop 396)	4 & 6 lane arterial with center turn lane	Construct raised median with left turn bays	2009	MPO	
S001A	East Loop 340	n/a	SH 6 / Spur 484	Williams Rd	2 lane arterial	4 lane divided arterial	1966	TxDOT	Originally a full freeway section
S001B	East Loop 340	n/a	Orchard Ln	FM 2491	2 lane arterial	Construct grade separations at Orchard LN & FM 2491	1966	TxDOT	
S002	FM 1637	China Spring Rd	FM 185 (North River Crossing)	Spur 1637	2 lane FM road	4 lane divided arterial	2005	TxDOT	
S003A	FM 1637	China Spring Rd	FM 3051 (Steinbeck Bend Dr)	FM 2490 (Wortham Bend Rd)	2 lane FM road	4 lane divided arterial	1987	TxDOT	
S003B	FM 1637	China Spring Rd	FM 2490 (Wortham Bend Rd)	FM 185 (North River Crossing)	2 lane FM road	4 lane divided arterial	1987	TxDOT	
S004	FM 1695	Hewitt Dr	US 84 (George W Bush Pkwy)	FM 2063 (Sun Valley Dr)	4 lane arterial with center turn lane	6 lane arterial with raised median and left turn bays	1987	TxDOT / MPO	
S005	FM 1695	Hewitt Dr	FM 2063 (Sun Valley Rd)	Ritchie Rd	2 lane FM road	4 lane divided arterial	1987	TxDOT	
S006	FM 185	North River Crossing	SH 6	FM 1637 (China Spring Rd)	2 lane FM road	4 lane divided arterial	2000	TxDOT	
S007	FM 185 Extension	n/a	FM 1637 (China Spring Rd)	FM 933 (Gholson Rd)	no existing facility	2 lane FM road	1987	McLennan County	High priority for McLennan County
S008	FM 185 Extension	n/a	FM 933 (Gholson Rd)	IH-35	2 lane local road	2 lane FM road	1987	McLennan County	High priority for McLennan County
S009A	FM 2113	Spring Valley Road	FM 2416 (Cotton Belt Pkwy)	FM 2837 (Old Lorena Rd)	2 lane FM road	4 lane divided arterials	2005	TxDOT	
S009B	FM 2113	Spring Valley Road	Intersection at FM 2837 (Old Lorena Rd)	n/a	At grade intersection with traffic signals	Construct grade separation	2005	TxDOT	
S010	FM 2113	Spring Valley Road	FM 2837 (Old Lorena Rd)	FM 1695 (Hewitt Dr)	2 lane FM road	4 lane divided arterial	2005	TxDOT	
S011	FM 2113	Spring Valley Road	FM 2063 (Sun Valley Rd)	FM 1695 (Hewitt Dr)	2 lane FM road	4 lane divided arterial	1987	TxDOT	
S012	FM 2490	Wortham Bend Rd	FM 1637 (China Spring Rd)	Garrett Lane	2 lane FM road	4 lane divided arterial	2005	TxDOT	
S014	FM 2837	Old Lorena Road	IH-35	Pilgrim Ln	2 lane FM road	4 In arterial, realign, RR grade separation	2005	TxDOT	
S015	FM 2837	Rosenthal Pkwy	IH-35	Southwinds Dr	2 lane FM road	realign to eliminate offset at IH-35	2000	TxDOT	originally extended to US 77
S017	FM 3051	Steinbeck Bend Dr	FM 1637 (China Spring Rd)	Lake Shore Dr / M L King Jr Dr	2 lane FM road	4 lane divided arterial	2000	TxDOT	
S018	FM 3476	Old Temple Road	FM 2063 (Sun Valley Rd)	Texas Central Pkwy	2 lane FM road	4 lane divided arterial	2000	TxDOT	
S019	FM 434 / FM 3400	S Univ Parks Dr	US Bus 77 (LaSalle Ave)	SH 6 / S Loop 340	2 lane FM road	4 lane divided arterial	1987	Waco	
S021	FM 933	Gholson Rd	FM 308 (W Elm Mott Dr)	Fort Graham Rd	2 lane FM road	4 lane divided arterial	2000	TxDOT	
S023	Loop 396	Bosque Blvd	Rambler Dr	Valley Mills Dr	4 lane undivided arterial	Construct raised median with left turn bays	2005	MPO	Originally added center turn lane
S025	Loop 396	Valley Mills Dr	Cobbs Dr	Bagby Ave	6 & 8 lane arterial	Construct raised median with left turn bays	2005	TxDOT	
S026	Loop 574	M L King Jr Dr	IH-35	Spur 484	no existing facility	4 lane divided with grade separation at US Business 77	1966	TxDOT	
S028	SH 317	S Lone Star Pkwy	W 11th St	FM 2671 (Mother Neff Pkwy)	2 lane arterial	4 lane divided arterial	2000	TxDOT	
S029	SH 317	N Lone Star Pkwy	US 84 (George W Bush Pkwy)	FM 3047 (New Windsor Pkwy)	2 lane arterial	4 lane divided arterial	2000	TxDOT	
S030	SH 6	n/a	Bosque / McLennan County Line	Compton Rd	2 lane arterial	Construct passing lanes and left turn bays	2009	MPO	Originally construct 4 lane divided
S031A	SH 6	n/a	Lady Bird Rd	Spur 412 / Doshier Ln	2 lane arterial	4 lane freeway with frontage roads	2000	TxDOT	
S031B	SH 6	n/a	Compton Rd	Lady Bird Rd	2 lane arterial	4 lane divided arterial	2000	TxDOT	
S032A	SH 6	n/a	Spur 412 / Doshier Ln	Lake Waco	4 lane freeway with 2-way frontage roads	Convert 2-way frontage rds to 1-way & replace Lk Waco Bridges	2009	MPO	
S032B	SH 6	n/a	Spur 412 / Doshier Ln	US 84 (West Waco Dr)	4 lane freeway	6 lane freeway	2000	TxDOT	
S033	SH 6	W Loop 340	Intersection at US 84 & Spur 298	n/a	multi-level limited access interchange	Construct direct connection ramp from NB SH 6 to WB US 84	2009	TxDOT	
S034A	SH 6	W Loop 340	IH-35	US 84 (West Waco Dr)	lane freeway with discontinuous 1-way frontage road	Construct frontage road bridges over UP RR & UP RR Spur & realign ramps	2009	TxDOT	
S034B	SH 6	W Loop 340	IH-35	US 84 (West Waco Dr)	lane freeway with discontinuous 1-way frontage road	6 lane freeway	2000	TxDOT	
S035	SH 6	South Loop 340	IH-35	US 77 (Robinson Dr)	4 lane arterial with grade separation at US 77	4 lane freeway with frontage roads	1987	TxDOT	
S036A	SH 6	South Loop 340	Brazos River	SH 6 / Spur 484	2 lane arterial	4 lane divided arterial	2005	TxDOT	Part 1 of 3
S036B	SH 6	South Loop 340	Intersection at SH 6 / Spur 484	n/a	Standard Diamond Interchange	Construct Loop 340 bridge over Spur 484	2005	TxDOT	Part 2 of 3
S036C	SH 6	South Loop 340	Brazos River	SH 6	No existing direct connection ramps	Construct direct connection ramp from NB SH 6 to NB LP 340 & SB LP 340 to SB S	2005	TxDOT	Part 3 of 3
S038A	Speegleville Rd	FM 2837 Extension	US 84 (George W Bush Pkwy)	Middle Bosque River	2 lane local road	Widen to 4 lane divided arterial	2009	MPO	
S038B	Speegleville Rd	FM 2837 Extension	Middle Bosque River	SH 6	2 lane local road	Reconstruct existing road, realign with FM 185	2005	TxDOT	Part 1 of 2
S038C	Speegleville Rd	FM 2837 Extension	Middle Bosque River	SH 6	2 lane local road	Widen to 4 lane divided arterial	2000	TxDOT	Part 2 of 2
S039A	Spur 298	Franklin Ave	New Rd	Lake Air Dr	4 lane divided arterial with frontage roads	4 lane divided arterial with frontage roads, widen to 6 lanes, add u-turn bays, reconstruct New Rd inter	2005	Waco	
S039B	US 84	West Waco Dr	Intersection at Spur 298 (Franklin Ave)	n/a	Partial grade separated interchange	Construct braided ramps with u-turn before SH 6	2000	TxDOT	
S040	SH 130	n/a	McLennan / Falls County Line	McLennan / Hill County Line	no existing facility	4 lane toll freeway with 2 additional dedicated truck lanes	2009	TxDOT	exact alignment not determined
S041	US 77	Robinson Dr	Waco Traffic Circle	SH 6 / S Loop 340	4 lane arterial with center turn lane	Construct raised median with left turn bays	2005	MPO	Originally widened to 6 lanes
S042	US 77	Robinson Dr	SH 6 / S Loop 340	FM 3148 (Moonlight Dr)	4 lane arterial with center turn lane	Construct raised median with left turn bays	2005	MPO	Originally widened to 6 lanes
S043	US 77	n/a	FM 2837 (Rosenthal Pkwy)	Falls / McLennan County Line	2 lane arterial	4 lane divided arterial	1987	TxDOT	
S044	US 84	n/a	N Johnson Dr	Coryell / McLennan County Line	2 lane arterial	Construct passing lanes and left turn bays	2009	MPO	Originally construct 4 lane divided
S045	US 84	George W Bush Pkwy	FM 2188 (Cotton Belt Pkwy)	SH 317	4 lane divided arterial	4 lane freeway with frontage roads	2000	TxDOT	

MTP_ID	Facility	Alternate Name	From	To	Existing	Proposed	Proposal Year	Proposer	Notes
S046A	US 84	George W Bush Pkwy	Bosque Lane	FM 2188 (Cotton Belt Pkwy)	4 lane divided arterial	4 lane freeway with frontage roads	2000	TxDOT	
S046	US 84	George W Bush Pkwy	South Bosque River	Bosque Lane	4 lane divided arterial	4 lane freeway with frontage roads	2000	TxDOT	
S048A	US 84	George W Bush Pkwy	SH 6 (W Loop 340)	FM 1695 (Hewitt Dr)	4 lane freeway	Realign on & off ramps	2000	TxDOT	
S048B	US 84	George W Bush Pkwy	SH 6 (W Loop 340)	FM 1695 (Hewitt Dr)	4 lane freeway	Widen to 6 lane freeway	2000	TxDOT	
S048C	US 84	George W Bush Pkwy	Intersection at FM 1695 (Hewitt Dr)	n/a	Standard Diamond Interchange	Construct direct connection ramp from WB US 84 to SB FM 1695	2009	MPO	
S051	US Business 77	n/a	US 84 (E Waco Dr)	IH-35 (At Elm Mott)	4 lane w/ cntr turn ln and discontinuous fntge rds	Remove frontage roads and construct rasied center median	2005	TxDOT	
S052	FM 3051	Steinbeck Bend Dr	Intersection at Lake Shore Dr	n/a	At grade intersection	Construct traffic circle	2009	MPO	
S053	US 84	West Waco Dr	N 8th St	Valley Mills Dr	4 lane divided arterial	6 lane divided arterial	1966	Waco	
S054	US 84	East Waco Dr	Dallas St	N 3rd St	4 lane divided arterial	6 lane divided arterial	1966	Waco	
S055	US 84	n/a	SH 31	FM 1330 (Longhorn Pkwy)	2 lane arterial	4 lane divided arterial	2005	TxDOT	
S056	FM 1858	Tokio Rd / S Main St	IH-35	FM 2114 (Oak St)	2 lane local road	2 lane FM road, construct overpass at UP RR	2009	MPO	
S057	US Business 77	North Loop Dr / South Loop D	US 84 (E Waco Dr)	Brazos River	lane freeway with 1-way discontinuous frontage road	6 lane arterial with raised median and left turn bays	2009	MPO	
S058	US 84	East Waco Dr	FM 933 (Gholson Rd)	Spur 299 (Bellmead Dr)	4 lane freeway with 1-way frontage roads	6 lane arterial with raised median and left turn bays	2009	MPO	
S059	US 84	Bellmead Dr	Intersection at Aviation Pkwy	n/a	At grade intersection with traffic signals	Construct grade separation	2009	TxDOT	
S060	FM 107 Bypass	n/a	Blue Cut Rd	Doss Ln	no existing facility	Construct 2 lane FM Road	2009	MPO	

# Appendix F

MTP_ID	Facility	Length (mi)	Proposed Lane-Miles	Current Pavement Width (ft)	Urban / Rural	ROW Preparation	Pavement Removal Cost	Remove Curb & Gutter	Construct Road	Construct Storm Sewer	Construct Bridges	Construct Special Bridges	Urban Street Lights	Rural Safety Lights	Traffic Signals	Signs	Striping	Total (1-12)	SW3P	Total (13+14)	Mobilization	TCP	Total Construction Cost
L002	Beverly Dr	1.100	2.230	24	U	\$0	\$108,416	\$0	\$892,000	\$55,000	\$0	\$0	\$154,000	\$0	\$0	\$13,750	\$15,610	\$1,238,776	\$148,653	\$1,387,429	\$166,491	\$96,000	\$1,649,921
L003A	Chapel Rd	1.000	4.000	24	U	\$66,000	\$98,560	\$71,280	\$2,000,000	\$400,000	\$0	\$0	\$140,000	\$0	\$280,000	\$12,500	\$28,000	\$3,096,340	\$371,561	\$3,467,901	\$416,148	\$96,000	\$3,980,049
L003B	Chapel Rd	2.310	9.240	24	R	\$152,460	\$227,674	\$164,657	\$4,620,000	\$115,500	\$0	\$0	\$0	\$72,000	\$0	\$28,875	\$64,680	\$5,445,845	\$653,501	\$6,099,347	\$731,922	\$144,000	\$6,975,268
L004	Country Spring Rd	4.000	8.000	24	R	\$0	\$394,240	\$0	\$3,200,000	\$200,000	\$0	\$0	\$0	\$60,000	\$0	\$50,000	\$56,000	\$3,960,240	\$475,229	\$4,435,469	\$532,256	\$96,000	\$5,063,725
L005B	Craven Ave	0.929	1.858	20	U	\$0	\$76,302	\$0	\$743,200	\$371,600	\$0	\$0	\$130,060	\$0	\$0	\$11,613	\$13,006	\$1,345,780	\$161,494	\$1,507,274	\$180,873	\$96,000	\$1,784,147
L006	Gateway Blvd	0.863	3.452	New	U	\$56,958	\$0	\$0	\$4,919,100	\$345,200	\$520,000	\$0	\$120,820	\$0	\$140,000	\$10,788	\$24,164	\$6,137,030	\$736,444	\$6,873,473	\$824,817	\$144,000	\$7,842,290
L007	Franklin Ave	1.778	7.112	52	U	\$117,348	\$87,620	\$126,736	\$1,244,600	\$88,900	\$0	\$0	\$248,920	\$0	\$0	\$0	\$49,784	\$1,963,908	\$235,669	\$2,199,577	\$263,949	\$64,000	\$2,527,526
L008	Greig Drive	3.538	14.152	24	U	\$233,508	\$348,705	\$0	\$9,621,500	\$1,415,200	\$520,000	\$0	\$224,000	\$24,000	\$140,000	\$44,225	\$99,064	\$12,670,202	\$1,520,424	\$14,190,627	\$1,702,875	\$192,000	\$16,085,502
L009	Hatch Rd	1.129	2.258	24	R	\$0	\$0	\$0	\$2,819,100	\$56,450	\$286,000	\$1,430,000	\$0	\$36,000	\$0	\$14,113	\$15,806	\$4,657,469	\$558,896	\$5,216,365	\$625,964	\$128,000	\$5,970,328
L011	Lake Shore Dr	3.750	15.000	65	U	\$247,500	\$184,800	\$267,300	\$2,625,000	\$187,500	\$0	\$0	\$525,000	\$0	\$0	\$0	\$105,000	\$4,142,100	\$497,052	\$4,639,152	\$556,698	\$64,000	\$5,259,850
L012	M L King Jr Dr	1.783	7.132	24	U	\$117,678	\$175,732	\$0	\$3,566,000	\$713,200	\$0	\$2,145,000	\$249,620	\$0	\$0	\$22,288	\$49,924	\$7,039,442	\$844,733	\$7,884,175	\$946,101	\$128,000	\$8,958,276
L013	Mars Dr	0.948	3.792	24	U	\$62,568	\$93,435	\$0	\$1,896,000	\$379,200	\$429,000	\$0	\$132,720	\$0	\$0	\$11,850	\$26,544	\$3,031,317	\$363,758	\$3,395,075	\$407,409	\$96,000	\$3,898,484
L014	McGregor Industrial Road	1.648	3.296	New	R	\$108,768	\$0	\$0	\$4,944,000	\$82,400	\$143,000	\$0	\$0	\$48,000	\$140,000	\$20,600	\$23,072	\$5,509,840	\$661,181	\$6,171,021	\$740,522	\$96,000	\$7,007,543
L015	Memorial Drive	1.146	2.292	24	U	\$75,636	\$112,950	\$0	\$916,800	\$458,400	\$0	\$0	\$160,440	\$0	\$0	\$14,325	\$16,044	\$1,754,595	\$210,551	\$1,965,146	\$235,818	\$96,000	\$2,296,964
L016	N 18th St / N 19th St	1.916	7.664	48	U	\$126,456	\$0	\$0	\$3,257,200	\$766,400	\$0	\$0	\$268,240	\$0	\$0	\$23,950	\$53,648	\$4,495,894	\$539,507	\$5,035,401	\$604,248	\$96,000	\$5,735,649
L017	Newland Dr	1.419	2.838	22	U	\$93,654	\$128,202	\$0	\$1,135,200	\$567,600	\$0	\$0	\$198,660	\$0	\$0	\$17,738	\$19,866	\$2,160,919	\$259,310	\$2,420,230	\$290,428	\$96,000	\$2,806,657
L018	Old McGregor Rd	1.246	4.984	22	U	\$82,236	\$112,572	\$0	\$2,093,600	\$498,400	\$0	\$0	\$174,440	\$0	\$140,000	\$15,575	\$34,888	\$3,550,111	\$426,013	\$3,976,124	\$477,135	\$96,000	\$4,549,259
L019	Old Temple Rd	1.766	7.064	24	U	\$116,556	\$174,057	\$0	\$3,532,000	\$706,400	\$442,000	\$0	\$247,240	\$0	\$0	\$22,075	\$49,448	\$5,289,776	\$634,773	\$5,924,549	\$710,946	\$96,000	\$6,731,495
L021	Ritchie Rd	2.248	8.992	22	U	\$113,586	\$155,487	\$0	\$4,496,000	\$899,200	\$221,000	\$0	\$42,000	\$48,000	\$0	\$28,100	\$62,944	\$6,066,317	\$727,958	\$6,794,275	\$815,313	\$96,000	\$7,705,588
L022A	Ritchie Rd	1.836	3.672	22	U	\$121,176	\$165,876	\$0	\$2,093,600	\$734,400	\$0	\$0	\$257,040	\$0	\$140,000	\$22,950	\$25,704	\$3,560,746	\$427,290	\$3,988,036	\$478,564	\$96,000	\$4,562,600
L022B	Ritchie Rd	1.836	7.344	24	U	\$121,176	\$0	\$0	\$1,836,000	\$367,200	\$0	\$0	\$0	\$0	\$0	\$22,950	\$25,704	\$2,373,030	\$284,764	\$2,657,794	\$318,935	\$96,000	\$3,072,729
L023	S 12th St	1.495	5.980	24	U	\$98,670	\$67,218	\$0	\$2,990,000	\$598,000	\$221,000	\$0	\$56,000	\$12,000	\$280,000	\$18,688	\$41,860	\$4,383,435	\$526,012	\$4,909,448	\$589,134	\$96,000	\$5,594,581
L024	Sanger Ave	1.427	5.980	44	U	\$94,182	\$70,323	\$101,717	\$998,900	\$570,800	\$0	\$0	\$199,780	\$0	\$0	\$17,838	\$39,956	\$2,093,495	\$251,219	\$2,344,714	\$281,366	\$64,000	\$2,690,080
L025	Walnut St	0.682	1.364	36	U	\$45,012	\$100,827	\$48,613	\$545,600	\$272,800	\$0	\$0	\$95,480	\$0	\$0	\$8,525	\$9,548	\$1,126,405	\$135,169	\$1,261,573	\$151,389	\$64,000	\$1,476,962
L026	Williams Rd	1.179	2.358	22	R	\$77,814	\$106,519	\$0	\$1,517,800	\$135,200	\$0	\$0	\$47,320	\$12,000	\$0	\$14,738	\$16,506	\$1,927,896	\$231,348	\$2,159,244	\$259,109	\$72,000	\$2,490,353
L027	Panther Way	0.585	2.340	24	U	\$38,610	\$57,658	\$0	\$1,170,000	\$234,000	\$442,000	\$0	\$81,900	\$0	\$0	\$7,313	\$16,380	\$2,047,860	\$245,743	\$2,293,603	\$275,232	\$96,000	\$2,664,836
L028	Kari May Dr	1.032	2.064	24	U	\$68,112	\$101,714	\$0	\$825,600	\$412,800	\$0	\$0	\$144,480	\$0	\$140,000	\$12,900	\$14,448	\$1,720,054	\$206,406	\$1,926,460	\$231,175	\$72,000	\$2,229,636
L029	McGregor South Bypass	2.082	4.164	New	R	\$137,412	\$0	\$0	\$6,246,000	\$104,100	\$990,000	\$0	\$0	\$48,000	\$140,000	\$26,025	\$29,148	\$7,720,685	\$926,482	\$8,647,167	\$1,037,660	\$128,000	\$9,812,827
L030	Texas Central Pkwy	0.300	1.200	24	U	\$19,800	\$29,568	\$21,384	\$600,000	\$120,000	\$0	\$0	\$42,000	\$0	\$0	\$3,750	\$8,400	\$844,902	\$101,388	\$946,290	\$113,555	\$128,000	\$1,187,845
L031	Bosque Blvd	1.934	9.845	73	U	\$127,644	\$579,787	\$0	\$1,353,800	\$0	\$0	\$0	\$270,760	\$0	\$0	\$24,175	\$68,915	\$2,425,081	\$291,010	\$2,716,091	\$325,931	\$64,000	\$3,106,022
S001A	East Loop 340	3.483	13.932	24	U	\$229,878	\$343,284	\$0	\$6,224,500	\$1,244,900	\$0	\$0	\$210,000	\$36,000	\$140,000	#####	\$97,524	\$8,700,236	\$1,044,028	\$9,744,265	\$1,169,312	\$144,000	\$11,057,577
S001B	East Loop 340	n/a	n/a	24	U	\$66,000	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$140,000	\$0	\$140,000	#####	\$17,500	\$13,463,500	\$1,615,620	\$15,079,120	\$1,809,494	\$192,000	\$17,080,614
S002	FM 1637	3.091	12.364	24	U	\$204,006	\$304,649	\$0	\$5,636,500	\$154,550	\$221,000	\$0	\$432,740	\$0	\$140,000	\$38,638	\$86,548	\$7,218,630	\$866,236	\$8,084,866	\$970,184	\$128,000	\$10,231,295
S003A	FM 1637	2.037	8.148	24	U	\$134,442	\$200,767	\$0	\$4,000,000	\$800,000	0	\$0	\$285,180	\$0	\$140,000	\$25,463	\$57,036	\$5,642,887	\$677,146	\$6,320,034	\$758,404	\$144,000	\$7,222,438
S003B	FM 1637	3.228	12.912	24	U	\$213,048	\$318,152	\$0	\$7,342,750	\$1,468,400	\$221,000	\$0	\$451,920	\$0	\$0	\$40,350	\$90,384	\$10,146,004	\$1,217,520	\$11,363,524	\$1,363,623	\$144,000	\$12,871,147
S004	FM 1695	2.650	15.900	60	U	\$174,900	\$652,960	\$0	\$4,975,000	\$995,000	\$741,000	\$0	\$371,000	\$0	\$0	\$33,125	\$111,300	\$9,020,285	\$966,514	\$9,986,799	\$1,082,496	\$128,000	\$11,201,295
S005	FM 1695	1.365	2.730	24	U	\$90,090	\$134,534	\$0	\$2,730,000	\$546,000	\$331,500	\$0	\$191,100	\$0	\$140,000	\$17,063	\$19,110	\$4,199,397	\$503,928	\$4,703,325	\$564,399	\$96,000	\$5,363,723
S006	FM 185	4.363	17.452	24	R	\$287,958	\$430,017	\$0	\$7,544,500	\$218,150	\$442,000	\$12,614,000	\$168,000	\$60,000	\$0	\$54,538	\$122,164	\$21,941,327	\$2,632,959	\$24,574,286	\$2,948,914	\$192,000	\$27,715,200
S007	FM 185 Extension	7.490	14.980	New	R	\$494,340	\$0	\$0	\$18,352,500	\$374,500	\$286,000	\$10,252,000	\$0	\$96,000	\$140,000	\$93,625	\$104,860	\$30,193,825	\$3,623,259	\$33,817,084	\$4,058,050	\$240,000	\$38,115,134
S008	FM 185 Extension	4.862	9.724	New	R	\$320,892	\$0	\$0	\$12,439,500	\$243,100	\$286,000	\$0	\$0	\$84,000	\$140,000	\$60,775	\$68,068	\$13,642,335	\$1,637,080	\$15,279,415	\$1,833,530	\$160,000	\$17,272,945
S009A	FM 2113	3.411	13.644	24	R	\$225,126	\$336,188	\$0	\$6,116,500	\$170,550	\$773,500	\$0	\$112,000	\$60,000	\$140,000	\$42,638	\$95,508	\$8,072,010	\$968,641	\$9,040,651	\$1,084,878	\$144,000	\$10,269,529
S009B	FM 2113	n/a	n/a	24	R	\$33,000	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$70,000	\$0	\$140,000	\$50,000	\$8,750	\$6,801,750	\$816,210	\$7,617,960	\$914,155	\$144,000	\$8,676,115
S010	FM 2113	2.097	8.388	24	U	\$138,402	\$206,680	\$0	\$4,194,000	\$838,800	\$331,500	\$0	\$293,580	\$0	\$0	\$26,213	\$58,716	\$6,087,891	\$730,547	\$6,818,438	\$818,213	\$96,000	\$7,732,650
S011	FM 2113	2.525	10.100	24	U	\$166,650	\$248,864	\$0	\$4,787,500	\$957,500	\$884,000	\$0	\$353,500	\$0									





MTP_ID	Facility	Most Narrow Existing Right of Way Width (ft)	Proposed Right of Way Width (ft)	Max Additional Right of Way (ft)	Residential (sq ft)	Cost (\$5 / sq ft)	Comm / Office / Ind (sq ft)	Cost (\$10 / sq ft)	Undeveloped (sq ft)	Cost (\$3 / sq ft)	Other Development (sq ft)	Cost (\$4 / sq ft)	Urban Agriculture (sq ft)	Cost (\$1 / sq ft)	Rural Agriculture (sq ft)	Cost (\$0.50 / sq ft)	All Other Land (sq ft)	Cost (\$0.25 / sq ft)
S046A	US 84	160	300	140	90,100	\$450,500	100,000	\$1,000,000	202,800	\$608,400	20,500	\$82,000	1,190,700	\$1,190,700	0	\$0	78,000	\$19,500
S046	US 84	210	300	90	127,500	\$637,500	54,600	\$546,000	51,700	\$155,100	75,100	\$300,400	146,500	\$146,500	0	\$0	0	\$0
S048A	US 84	n/a	n/a	n/a	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
S048B	US 84	290	290	n/a	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
S048C	US 84	n/a	varies	varies	0	\$0	11,400	\$114,000	22,800	\$68,400	0	\$0	0	\$0	0	\$0	0	\$0
S051	US Business 77	140	140	n/a	0	\$0	11,400	\$114,000	22,800	\$68,400	0	\$0	0	\$0	0	\$0	0	\$0
S052	FM 3051	n/a	n/a	n/a	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
S053	US 84	80	120	40	43,500	\$217,500	163,700	\$1,637,000	110,700	\$332,100	0	\$0	0	\$0	0	\$0	0	\$0
S054	US 84	100	100	n/a	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
S055	US 84	100	120	20	71,300	\$356,500	0	\$0	0	\$0	0	\$0	0	\$0	200,900	\$100,450	14,200	\$3,550
S056	FM 1858	30	75	45	45,300	\$226,500	2,900	\$29,000	37,700	\$113,100	43,800	\$175,200	0	\$0	78,100	\$39,050	0	\$0
S057	US Business 77	150	150	n/a	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
S058	US 84	150	150	n/a	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
S059	US 84	250	250	n/a	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
S060	FM 107 Bypass	n/a	120	120	142,100	\$710,500	4,500	\$45,000	21,600	\$64,800	16,200	\$64,800	0	\$0	953,000	\$476,500	0	\$0

# Appendix F

MTP_ID	Facility	Right of Way Total Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies Cost	Indirect Cost	Total Project Cost
L002	Beverly Dr	\$312,700	\$164,992	\$82,496	\$115,494	\$74,246	\$2,399,850
L003A	Chapel Rd	\$0	\$398,005	\$199,002	\$278,603	\$179,102	\$5,034,762
L003B	Chapel Rd	\$790,000	\$697,527	\$348,763	\$488,269	\$313,887	\$9,613,715
L004	Country Spring Rd	\$159,150	\$506,373	\$253,186	\$354,461	\$227,868	\$6,564,762
L005B	Craven Ave	\$483,100	\$178,415	\$89,207	\$124,890	\$80,287	\$2,740,046
L006	Gateway Blvd	\$366,375	\$784,229	\$392,114	\$548,960	\$352,903	\$10,286,872
L007	Franklin Ave	\$2,440,000	\$252,753	\$126,376	\$176,927	\$113,739	\$5,637,320
L008	Greig Drive	\$1,705,475	\$1,608,550	\$804,275	\$1,125,985	\$723,848	\$22,053,635
L009	Hatch Rd	\$443,425	\$597,033	\$298,516	\$417,923	\$268,665	\$7,995,891
L011	Lake Shore Dr	\$835,300	\$525,985	\$262,993	\$368,190	\$236,693	\$7,489,011
L012	M L King Jr Dr	\$0	\$895,828	\$447,914	\$627,079	\$403,122	\$11,332,219
L013	Mars Dr	\$0	\$389,848	\$194,924	\$272,894	\$175,432	\$4,931,582
L014	McGregor Industrial Road	\$655,900	\$700,754	\$350,377	\$490,528	\$315,339	\$9,520,442
L015	Memorial Drive	\$389,600	\$229,696	\$114,848	\$160,787	\$103,363	\$3,295,259
L016	N 18th St / N 19th St	\$1,423,900	\$573,565	\$286,782	\$401,495	\$258,104	\$8,679,497
L017	Newland Dr	\$749,900	\$280,666	\$140,333	\$196,466	\$126,300	\$4,300,322
L018	Old McGregor Rd	\$816,725	\$454,926	\$227,463	\$318,448	\$204,717	\$6,571,538
L019	Old Temple Rd	\$372,500	\$673,149	\$336,575	\$471,205	\$302,917	\$8,887,841
L021	Ritchie Rd	\$906,875	\$770,559	\$385,279	\$539,391	\$346,751	\$10,654,443
L022A	Ritchie Rd	\$448,775	\$456,260	\$228,130	\$319,382	\$205,317	\$6,220,464
L022B	Ritchie Rd	\$0	\$307,273	\$153,636	\$215,091	\$138,273	\$3,887,002
L023	S 12th St	\$813,600	\$559,458	\$279,729	\$391,621	\$251,756	\$7,890,745
L024	Sanger Ave	\$1,567,200	\$269,008	\$134,504	\$188,306	\$121,054	\$4,970,151
L025	Walnut St	\$158,000	\$147,696	\$73,848	\$103,387	\$66,463	\$2,026,357
L026	Williams Rd	\$346,450	\$249,035	\$124,518	\$174,325	\$112,066	\$3,496,747
L027	Panther Way	\$538,500	\$266,484	\$133,242	\$186,538	\$119,918	\$3,909,517
L028	Karl May Dr	\$0	\$222,964	\$111,482	\$156,074	\$100,334	\$2,820,489
L029	McGregor South Bypass	\$1,039,850	\$981,283	\$490,641	\$686,898	\$441,577	\$13,453,076
L030	Texas Central Pkwy	\$0	\$118,785	\$59,392	\$83,149	\$53,453	\$1,502,624
L031	Bosque Blvd	\$2,085,600	\$310,602	\$155,301	\$217,422	\$139,771	\$6,014,718
S001A	East Loop 340	\$0	\$1,105,758	\$552,879	\$774,030	\$497,591	\$13,987,834
S001B	East Loop 340	\$1,677,025	\$1,708,061	\$854,031	\$1,195,643	\$768,628	\$23,284,002
S002	FM 1637	\$1,647,100	\$918,305	\$459,153	\$642,814	\$413,237	\$13,263,658
S003A	FM 1637	\$907,600	\$722,244	\$361,122	\$505,571	\$325,010	\$10,043,984
S003B	FM 1637	\$863,850	\$1,287,115	\$643,557	\$900,980	\$579,202	\$17,145,851
S004	FM 1695	\$0	\$1,023,130	\$511,565	\$716,191	\$460,408	\$12,942,588
S005	FM 1695	\$432,400	\$536,372	\$268,186	\$375,461	\$241,368	\$7,217,510
S006	FM 185	\$488,800	\$2,771,520	\$1,385,760	\$1,940,064	\$1,247,184	\$35,548,528
S007	FM 185 Extension	\$1,918,100	\$3,811,513	\$1,905,757	\$2,668,059	\$1,715,181	\$50,133,745
S008	FM 185 Extension	\$2,641,750	\$1,727,295	\$863,647	\$1,209,106	\$777,283	\$24,492,025
S009A	FM 2113	\$642,450	\$1,026,953	\$513,476	\$718,867	\$462,129	\$13,633,404
S009B	FM 2113	\$462,750	\$867,612	\$433,806	\$607,328	\$390,425	\$11,438,036
S010	FM 2113	\$430,050	\$773,265	\$386,633	\$541,286	\$347,969	\$10,211,853
S011	FM 2113	\$1,378,775	\$950,435	\$475,217	\$665,304	\$427,696	\$13,401,774
S012	FM 2490	\$852,375	\$1,550,836	\$775,418	\$1,085,585	\$697,876	\$20,470,445
S014	FM 2837	\$465,175	\$626,379	\$313,190	\$438,466	\$281,871	\$8,388,875
S015	FM 2837	\$754,375	\$1,102,175	\$551,088	\$771,523	\$495,979	\$14,696,890
S017	FM 3051	\$0	\$909,746	\$454,873	\$636,822	\$409,386	\$11,508,283
S018	FM 3476	\$0	\$858,744	\$429,372	\$601,121	\$386,435	\$10,863,111
S019	FM 434 / FM 3400	\$0	\$826,447	\$413,224	\$578,513	\$371,901	\$10,454,559
S021	FM 933	\$1,118,575	\$504,985	\$252,492	\$353,489	\$227,243	\$7,506,632
S023	Loop 396	\$432,500	\$168,479	\$84,240	\$117,935	\$75,816	\$2,563,760
S025	Loop 396	\$1,198,700	\$529,422	\$264,711	\$370,595	\$238,240	\$7,895,889
S026	Loop 574	\$1,877,200	\$1,000,000	\$500,000	\$700,000	\$450,000	\$14,527,200
S028	SH 317	\$1,045,850	\$740,859	\$370,430	\$518,602	\$333,387	\$10,417,721
S029	SH 317	\$261,000	\$351,260	\$175,630	\$245,882	\$158,067	\$4,704,438
S030	SH 6	\$0	\$602,424	\$301,212	\$421,697	\$271,091	\$7,620,668
S031A	SH 6	\$2,502,600	\$1,313,368	\$656,684	\$919,358	\$591,016	\$19,116,704
S031B	SH 6	\$291,100	\$870,602	\$435,301	\$609,421	\$391,771	\$11,304,213
S032A	SH 6	\$804,475	\$3,142,437	\$1,571,218	\$2,199,706	\$1,414,097	\$40,556,301
S032B	SH 6	\$923,200	\$2,045,400	\$1,022,700	\$1,431,780	\$920,430	\$26,797,506
S033	SH 6	\$1,361,300	\$1,090,957	\$545,478	\$763,670	\$490,931	\$15,161,904
S034A	SH 6	\$968,300	\$877,487	\$438,744	\$614,241	\$394,869	\$12,068,513
S034B	SH 6	\$0	\$1,698,732	\$849,366	\$1,189,112	\$764,429	\$21,488,959
S035	SH 6	\$0	\$1,836,372	\$918,186	\$1,285,460	\$826,367	\$23,230,100
S036A	SH 6	\$0	\$896,945	\$448,473	\$627,862	\$403,625	\$11,346,355
S036B	SH 6	\$0	\$717,287	\$358,644	\$502,101	\$322,779	\$9,073,684
S036C	SH 6	\$286,050	\$2,014,666	\$1,007,333	\$1,410,266	\$906,600	\$25,771,570
S038A	Speegleville Rd	\$405,225	\$533,897	\$266,948	\$373,728	\$240,254	\$7,159,021
S038B	Speegleville Rd	\$5,043,750	\$2,139,639	\$1,069,819	\$1,497,747	\$962,837	\$32,110,179
S038C	Speegleville Rd	\$0	\$2,498,787	\$1,249,393	\$1,749,151	\$1,124,454	\$31,609,655
S039A	Spur 298	\$0	\$337,716	\$168,858	\$236,401	\$151,972	\$4,272,109
S039B	US 84	\$0	\$817,574	\$408,787	\$572,302	\$367,908	\$10,342,315
S040	SH 130	\$63,445,400	\$38,799,666	\$19,399,833	\$27,159,766	\$17,459,850	\$554,261,169
S041	US 77	\$0	\$359,470	\$179,735	\$251,629	\$161,762	\$4,547,298
S042	US 77	\$678,800	\$575,870	\$287,935	\$403,109	\$259,141	\$7,963,551
S043	US 77	\$1,148,500	\$894,039	\$447,020	\$625,827	\$402,318	\$12,458,094
S044	US 84	\$192,375	\$784,290	\$392,145	\$549,003	\$352,931	\$10,113,647
S045	US 84	\$4,815,550	\$5,132,363	\$2,566,181	\$3,592,654	\$2,309,563	\$69,739,936

MTP_ID	Facility	Right of Way Total Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies Cost	Indirect Cost	Total Project Cost
S046A	US 84	\$3,351,100	\$4,210,200	\$2,105,100	\$2,947,140	\$1,894,590	\$56,610,133
S046	US 84	\$1,785,500	\$1,978,703	\$989,352	\$1,385,092	\$890,416	\$26,816,096
S048A	US 84	\$0	\$319,171	\$159,586	\$223,420	\$143,627	\$4,037,514
S048B	US 84	\$0	\$1,018,046	\$509,023	\$712,632	\$458,121	\$12,878,285
S048C	US 84	\$182,400	\$720,015	\$360,008	\$504,011	\$324,007	\$9,290,595
S051	US Business 77	\$182,400	\$1,656,597	\$828,298	\$1,159,618	\$745,469	\$21,138,351
S052	FM 3051	\$0	\$113,218	\$56,609	\$79,252	\$50,948	\$1,432,205
S053	US 84	\$2,186,600	\$1,101,654	\$550,827	\$771,158	\$495,744	\$16,122,520
S054	US 84	\$0	\$582,322	\$291,161	\$407,625	\$262,045	\$7,366,375
S055	US 84	\$460,500	\$1,114,859	\$557,429	\$780,401	\$501,686	\$14,563,461
S056	FM 1858	\$582,850	\$426,078	\$213,039	\$298,255	\$191,735	\$5,972,735
S057	US Business 77	\$0	\$1,518,119	\$759,059	\$1,062,683	\$683,153	\$19,204,200
S058	US 84	\$0	\$974,471	\$487,235	\$682,130	\$438,512	\$12,327,058
S059	US 84	\$0	\$967,421	\$483,710	\$677,195	\$435,339	\$12,237,875
S060	FM 107 Bypass	\$1,361,600	\$633,175	\$316,588	\$443,223	\$284,929	\$9,371,268
		\$134,304,875	\$130,284,644	\$65,142,322	\$91,199,250	\$58,628,090	\$1,782,405,615