

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2008 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0049-01-072	SH 6	2008	Construction	TxDOT	S-037	\$14,664,000

Limits From: 0.6 miles North of FM 1860 in Riesel      Limits To: FM 1860 in Riesel

Description: Construct Frontage Roads and Interchange at FM 1860

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$14,664,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$14,664,000</b>

Policy Board Action: 29-Jan-08      Action: Adjust cost for YOE & TPC  
 TxDOT Revision Cycle: Feb-08  
 MTP Priority: 4

<b>Total Project Cost Information:</b>	
Construction:	\$14,664,000
Pre liminary Engineering:	\$718,536
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$733,200
Contingencies	\$1,026,480
Indirect	\$687,741
Other:	\$0
<b>Total:</b>	<b>\$17,829,957</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$11,731,200
State Amount	\$2,932,800
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$14,664,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$17,829,957</b>

<b>Total Project Cost:</b>	<b>\$17,829,957</b>
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Notes:





**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0258-09-111	SH 6	2009	Engineering	TxDOT	S-035	\$741,978
Limits From:	IH-35			Limits To:	US 77			

Description: Construct overpass & ramps at Old Robinson Rd, extend frontage roads to US 77

<b>Funding Source:</b>	
Category	Amount
3 - Urban Mobility	\$741,978
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$741,978</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 7

<b>Total Project Cost Information:</b>	
Construction:	\$15,142,400
Pre liminary Engineering:	\$741,978
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$757,120
Contingencies	\$1,059,968
Indirect	\$710,179
Other:	\$0
<b>Total:</b>	<b>\$18,411,645</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$741,978
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$741,978</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$18,411,645</b>

<b>Total Project Cost:</b>	<b>\$18,411,645</b>
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Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0909-22-158	Memorial Dr	2009	Engineering	TxDOT	LES-015	\$350,000
Limits From:	South Valley Mills Dr (LP 396)			Limits To:	South New Rd			

Description: Reconstruct existing road and construct curb & gutter

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Funding Source:</b>	
Category	Amount
10 - Miscellaneous	\$350,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$350,000</b>

<b>Total Project Cost Information:</b>	
Construction:	\$3,000,000
Pre liminary Engineering:	\$350,000
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$120,000
Contingencies	\$180,000
Indirect	\$141,000
Other:	\$0
<b>Total:</b>	<b>\$3,791,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$294,000
State Amount	\$0
Local Amount	\$56,000
Other Amount	\$0
<b>Total:</b>	<b>\$350,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$3,791,000</b>

<b>Total Project Cost:</b>	<b>\$3,791,000</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-035	FM 1637	2009	Engineering	TxDOT	S-003	\$745,200
Limits From:	FM 3051			Limits To:	FM 2490			

Description: Widen to 4 lane urban minor arterial with raised median

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$745,200
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$745,200</b>

<b>Total Project Cost Information:</b>	
Construction:	\$15,208,154
Pre liminary Engineering:	\$745,200
Right of Way Acquisition:	\$5,700,000
Bond Financing:	\$0
Construction Engineering	\$760,408
Contingencies	\$1,064,571
Indirect	\$713,262
Other:	\$0
<b>Total:</b>	<b>\$24,191,595</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$745,200
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$745,200</b>

MTP Phase:	1 of 2
Total Cost Other Phases:	\$18,401,872
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$24,191,595</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-036	FM 1637	2009	Engineering	TxDOT	S-003	\$515,907
Limits From:	FM 2490			Limits To:	FM 185			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$515,907
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$515,907</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$10,528,722
Pre liminary Engineering:	\$515,907
Right of Way Acquisition:	\$5,600,000
Bond Financing:	\$0
Construction Engineering	\$526,436
Contingencies	\$737,010
Indirect	\$493,797
Other:	\$0
<b>Total:</b>	<b>\$18,401,872</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$515,907
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$515,907</b>

MTP Phase:	2 of 2
Total Cost Other Phases:	\$24,191,595
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$18,401,872</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-21-010	FM 3476	2009	Engineering	TxDOT	S-018	\$900,000

Limits From: Texas Central Pkwy Limits To: FM 2063

Description: Widen to 4 lane divided urban minor arterial

Policy Board Action: 27-Oct-08 Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$900,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$900,000</b>

<b>Total Project Cost Information:</b>	
Construction:	\$9,400,000
Pre liminary Engineering:	\$900,000
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$564,000
Contingencies	\$658,000
Indirect	\$441,800
Other:	\$0
<b>Total:</b>	<b>\$11,963,800</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$900,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$900,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$11,963,800</b>

**Total Project Cost: \$11,963,800**

Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0258-09-111	SH 6	2009	Construction	TxDOT	S-035	\$15,142,400
Limits From:	IH-35			Limits To:	US 77			

Description: Construct overpass & ramps at Old Robinson Rd, extend frontage roads to US 77

<b>Funding Source:</b>	
Category	Amount
3 - Urban Mobility	\$15,142,400
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$15,142,400</b>

Policy Board Action: 29-Jan-08      Action: Adjust cost for YOE & TPC  
 TxDOT Revision Cycle: Feb-08  
 MTP Priority: 7

<b>Total Project Cost Information:</b>	
Construction:	\$15,142,400
Pre liminary Engineering:	\$741,978
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$757,120
Contingencies	\$1,059,968
Indirect	\$710,179
Other:	\$0
<b>Total:</b>	<b>\$18,411,645</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$12,113,920
State Amount	\$3,028,480
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$15,142,400</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$18,411,645</b>

<b>Total Project Cost:</b>	<b>\$18,411,645</b>
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Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0909-22-154	Various	2009	Construction	City of Waco	SRTS-001	\$493,000

Limits From: Various Limits To:

Description: Construct Sidewalks along N 15th St from W Waco Dr to Trice Ave and Bosque Blvd from N 9th St to North 18th St; Place bicycle racks at West Ave ES; place appropriate signage and provide educational materials to children at West Ave ES.

<b>Funding Source:</b>	
Category	Amount
9 - Enhancement	\$493,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$493,000</b>

Policy Board Action: 29-Jan-08 Action: Add to TIP  
 TxDOT Revision Cycle: Feb-08  
 MTP Priority: Categorical

<b>Total Project Cost Information:</b>	
Construction:	\$493,000
Pre liminary Engineering:	\$24,157
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$44,370
Contingencies	\$39,440
Indirect	\$23,121
Other:	\$0
<b>Total:</b>	<b>\$624,088</b>

<b>Funding Source Participation:</b>	
Type of Work	Bicycle / Pedestrian
Federal Amount	\$493,000
State Amount	\$0
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$493,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$624,088</b>

**Total Project Cost: \$624,088**

Notes: Project Cost covered within grouped CSJ 5000-00-955 and Grouped Project C4. Costs within this CSJ and project are constrained on a statewide basis.



**Waco Metropolitan Planning Organization  
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**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan		Ritchie Rd	2009	Construction	TxDOT	L-022	\$1,700,000
Limits From:	US 84			Limits To:	Panther Way			

Description: Reconstruct road, realign to eliminate offsets at Panther Way & Chapel Rd, widen existing travel lanes to 12 feet and construct curb and gutter

<b>Funding Source:</b>	
Category	Amount
10 - Miscellaneous	\$1,700,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$1,700,000</b>

Policy Board Action: 27-Oct-08 Action: Add to Tip  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 11

<b>Total Project Cost Information:</b>	
Construction:	\$1,700,000
Pre liminary Engineering:	\$220,000
Right of Way Acquisition:	\$200,000
Bond Financing:	\$0
Construction Engineering	\$102,000
Contingencies	\$119,000
Indirect	\$79,900
Other:	\$0
<b>Total:</b>	<b>\$2,420,900</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$1,700,000
State Amount	\$0
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$1,700,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$2,420,900</b>

**Total Project Cost: \$2,420,900**

Notes: Local match provided through right of way acquisition and engineering costs.





**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-035	FM 1637	2010	Right of Way	TxDOT	S-003	\$5,700,000
Limits From:	FM 3051			Limits To:	FM 2490			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$5,700,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$5,700,000</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$15,208,154
Pre liminary Engineering:	\$745,200
Right of Way Acquisition:	\$5,700,000
Bond Financing:	\$0
Construction Engineering	\$760,408
Contingencies	\$1,064,571
Indirect	\$713,262
Other:	\$0
<b>Total:</b>	<b>\$24,191,595</b>

<b>Funding Source Participation:</b>	
Type of Work	Right of Way Purchase
Federal Amount	\$4,560,000
State Amount	\$1,140,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$5,700,000</b>

MTP Phase:	1 of 2
Total Cost Other Phases:	\$18,401,872
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$24,191,595</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-036	FM 1637	2010	Right of Way	TxDOT	S-003	\$5,600,000
Limits From:	FM 2490			Limits To:	FM 185			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$5,600,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$5,600,000</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$10,528,722
Pre liminary Engineering:	\$515,907
Right of Way Acquisition:	\$5,600,000
Bond Financing:	\$0
Construction Engineering	\$526,436
Contingencies	\$737,010
Indirect	\$493,797
Other:	\$0
<b>Total:</b>	<b>\$18,401,872</b>

<b>Funding Source Participation:</b>	
Type of Work	Right of Way Purchase
Federal Amount	\$4,480,000
State Amount	\$1,120,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$5,600,000</b>

MTP Phase:	2 of 2
Total Cost Other Phases:	\$24,191,595
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$18,401,872</b>
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Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0258-08-025	SH 6	2010	Construction	TxDOT	S-031	\$36,501,836
Limits From:	Spur 412			Limits To:	Compton Rd			

Description: Widen to 4 lane freeway; construct grade separated interchange at FM 185

<b>Funding Source:</b>	
Category	Amount
3 - Urban Mobility	\$36,501,836
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$36,501,836</b>

Policy Board Action: 27-Oct-08  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 6

Action: **REMOVE FROM TIP**

<b>Total Project Cost Information:</b>	
Construction:	\$36,501,836
Pre liminary Engineering:	\$1,788,590
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$1,460,073
Contingencies	\$2,190,110
Indirect	\$1,711,936
Other:	\$0
<b>Total:</b>	<b>\$43,652,545</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$29,201,469
State Amount	\$7,300,367
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$36,501,836</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$43,652,545</b>

<b>Total Project Cost:</b>	<b>\$43,652,545</b>
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**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0014-09-080	IH-35	2010	Construction	TxDOT	S-022	\$62,119,460

Limits From: North Business 77 in Lacy-Lakeview      Limits To: Hilltop Road

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$62,119,460
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$62,119,460</b>

Policy Board Action: 27-Oct-08      Action: **REMOVE FROM TIP**  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$62,119,460
Pre liminary Engineering:	\$3,043,854
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$2,484,778
Contingencies	\$3,727,168
Indirect	\$2,913,403
Other:	\$0
<b>Total:</b>	<b>\$74,288,663</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$55,907,514
State Amount	\$6,211,946
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$62,119,460</b>

MTP Phase:	10 of 17
Total Cost Other Phases:	\$732,006,883
<b>Total Cost All Phases:</b>	<b>\$806,295,546</b>

**Total Project Cost:      \$74,288,663**

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4).

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0055-08-099	US 84	2011	Construction	TxDOT	S-046	\$19,606,820

Limits From: South Bosque River Limits To: Bosque Lane

Description: Widen to 4 lanes with frontage roads, construct grade separated interchange at FM 2837

<b>Funding Source:</b>	
Category	Amount
3 - Urban Mobility	\$19,606,820
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$19,606,820</b>

Policy Board Action: 27-Oct-08 Action: Adjust Right of Way Cost  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 5

<b>Total Project Cost Information:</b>	
Construction:	\$19,606,820
Pre liminary Engineering:	\$960,734
Right of Way Acquisition:	\$13,100,000
Bond Financing:	\$0
Construction Engineering	\$980,341
Contingencies	\$1,372,477
Indirect	\$919,560
Other:	\$0
<b>Total:</b>	<b>\$36,939,932</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$15,685,456
State Amount	\$3,921,364
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$19,606,820</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$36,939,932</b>

<b>Total Project Cost:</b>	<b>\$36,939,932</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-01-187	IH-35	2011	Construction	TxDOT	S-022	\$47,028,292

Limits From: Woodlawn Road Limits To: FM 2837 South in Lorena

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way.

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$47,028,292
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$47,028,292</b>

Policy Board Action: 29-Jan-08 Action: Adjust cost for YOE & TPC  
 TxDOT Revision Cycle: Feb-08  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$47,028,292
Pre liminary Engineering:	\$2,304,386
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$1,881,132
Contingencies	\$2,821,698
Indirect	\$2,205,627
Other:	\$0
<b>Total:</b>	<b>\$56,241,135</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$42,325,463
State Amount	\$4,702,829
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$47,028,292</b>

MTP Phase:	11 of 17
Total Cost Other Phases:	\$750,098,866
<b>Total Cost All Phases:</b>	<b>\$806,340,001</b>

**Total Project Cost: \$56,241,135**

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4).





**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-02-048	IH-35	2011	Construction	TxDOT	S-022	\$70,776,409

Limits From: Falls County Line Limits To: Woodlawn Road

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way.

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$70,776,409
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$70,776,409</b>

Policy Board Action: 27-Oct-08  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 1

Action: **REMOVE FROM TIP**

<b>Total Project Cost Information:</b>	
Construction:	\$70,776,409
Pre liminary Engineering:	\$3,468,044
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$2,831,056
Contingencies	\$4,246,585
Indirect	\$3,319,414
Other:	\$0
<b>Total:</b>	<b>\$84,641,508</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$63,698,768
State Amount	\$7,077,641
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$70,776,409</b>

MTP Phase:	14 of 17
Total Cost Other Phases:	\$721,698,492
<b>Total Cost All Phases:</b>	<b>\$806,340,000</b>

**Total Project Cost: \$84,641,508**

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4).

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-035	FM 1637	2011	Construction	TxDOT	S-003	\$15,208,154
Limits From:	FM 3051			Limits To:	FM 2490			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$15,208,154
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$15,208,154</b>

Policy Board Action: 27-Oct-08      Action: **REMOVE FROM TIP**  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$15,208,154
Pre liminary Engineering:	\$745,200
Right of Way Acquisition:	\$5,700,000
Bond Financing:	\$0
Construction Engineering	\$760,408
Contingencies	\$1,064,571
Indirect	\$713,262
Other:	\$0
<b>Total:</b>	<b>\$24,191,595</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$12,166,523
State Amount	\$3,041,631
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$15,208,154</b>

MTP Phase:	1 of 2
Total Cost Other Phases:	\$18,401,872
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$24,191,595</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-036	FM 1637	2011	Construction	TxDOT	S-003	\$10,528,722
Limits From:	FM 2490			Limits To:	FM 185			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$10,528,722
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$10,528,722</b>

Policy Board Action: 27-Oct-08      Action: **REMOVE FROM TIP**  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$10,528,722
Pre liminary Engineering:	\$515,907
Right of Way Acquisition:	\$5,600,000
Bond Financing:	\$0
Construction Engineering	\$526,436
Contingencies	\$737,010
Indirect	\$493,797
Other:	\$0
<b>Total:</b>	<b>\$18,401,872</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$8,422,978
State Amount	\$2,105,744
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$10,528,722</b>

MTP Phase:	2 of 2
Total Cost Other Phases:	\$24,191,595
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$18,401,872</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-21-010	FM 3476	2011	Construction	TxDOT	S-018	\$9,400,000

Limits From: Texas Central Pkwy Limits To: FM 2063

Description: Widen to 4 lane divided urban minor arterial

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$9,400,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$9,400,000</b>

Policy Board Action: 27-Oct-08 Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$9,400,000
Pre liminary Engineering:	\$900,000
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$564,000
Contingencies	\$658,000
Indirect	\$441,800
Other:	\$0
<b>Total:</b>	<b>\$11,963,800</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$7,520,000
State Amount	\$1,880,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$9,400,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$11,963,800</b>

<b>Total Project Cost:</b>	<b>\$11,963,800</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
2	Metropolitan Mobility Corridors	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
3	Urban Mobility Corridors	\$0	\$0	\$18,633,702	\$11,062,502	\$13,100,000	\$11,351,904	\$19,606,820	\$10,528,722	\$51,340,522	\$32,943,128
4	Statewide Mobility Corridors	\$14,664,000	\$15,984,000	\$52,362,465	\$52,362,465	\$0	\$0	\$138,099,012	\$137,005,809	\$205,125,477	\$205,352,274
5	Congestion Mitigation & Air Quality	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
7	STP Metropolitan Mobility & Rehabilitation	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
9	STP Enhancements	\$0	\$0	\$493,000	\$493,000	\$0	\$0	\$0	\$0	\$493,000	\$493,000
10	Miscellaneous	\$0	\$0	\$4,850,000	\$4,850,000	\$0	\$0	\$0	\$0	\$4,850,000	\$4,850,000
11	District Discretionary	\$0	\$0	\$7,569,107	\$6,487,507	\$11,300,000	\$11,300,000	\$9,400,000	\$9,000,000	\$16,969,107	\$15,487,507
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$14,664,000	\$15,984,000	\$83,908,274	\$75,255,474	\$24,400,000	\$22,651,904	\$167,105,832	\$156,534,531	\$290,078,106	\$270,425,909

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$11,731,200	\$32,815,176	\$19,520,000	\$147,494,567	\$211,560,943
State	\$2,932,800	\$50,204,954	\$4,880,000	\$19,611,265	\$77,629,019
Local	\$0	\$888,144	\$0	\$0	\$888,144
Other	\$0	\$0	\$0	\$0	\$0
Total	\$14,664,000	\$83,908,274	\$24,400,000	\$167,105,832	\$290,078,106

**Funding by Work Phase**

	FY 2008	FY 2009	FY 2010	FY 2011	Total

Engineering	\$0	\$10,464,874	\$0	\$0	\$10,464,874
Right of Way	\$0	\$14,900,000	\$24,400,000	\$0	\$39,300,000
Construction	\$14,664,000	\$58,543,400	\$0	\$167,105,832	\$240,313,232
Total	\$14,664,000	\$83,908,274	\$24,400,000	\$167,105,832	\$290,078,106