

AMENDMENT 5

ROADS & HIGHWAYS

HIGHWAY PROJECT RECOMMENDATIONS FEDERAL & STATE FUNDED - CHANGES

SHORT TERM (2005 TO 2015)

HIGHWAY EXPANSION PROJECTS

This amendment changes the extent and cost for the following project.

Priority 5

Project: S-046
Highway: US 84 (George W Bush Pkwy)
Extent: Ritchie Road to Harris Creek Rd
Scope of Study: Extend frontage roads, construct overpass & ramps at FM 2837 / Speegleville Rd
Costs

Engineering: Underway Year: Underway
Right of Way: \$13,100,000 Year: 2010
Construction: \$19,700,000 Year: 2011
Total Cost: \$34,800,000

*Includes engineering costs estimated at \$2,000,000.

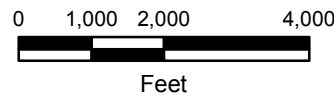
FEDERAL OR STATE HIGHWAY EXPENDITURES BY WORK PHASE

Work Phase	Short Range (2005 to 2015)	Long Range (2016 to 2030)	Total
Engineering	\$67,260,000	\$40,730,000 to \$53,930,000	\$107,990,000 to \$121,190,000
Right of Way	\$74,330,000	\$28,700,000 to \$41,600,000	\$103,030,000 to \$115,930,000
Construction	\$646,900,000	\$381,500,000 to \$515,000,000	\$1,028,400,000 to \$1,161,900,000
Total All Phases	\$788,490,000	\$450,930,000 to \$610,530,000	\$1,239,420,000 to \$1,399,020,000

COMPARISON OF CONSTRUCTION EXPENDITURES TO REVENUES

Time Frame	Expenditures	Revenues	Difference
Short Range (2005 to 2015)	\$646,900,000	\$651,400,000	+4,500,000
Long Range (2016 to 2030)	\$381,500,000 to \$515,000,000	\$388,100,000 to \$563,400,000	+6,600,000 to +\$48,400,000
Total	\$1,028,400,000 to \$1,161,900,000	\$1,039,500,000 to \$1,214,800,000	+11,100,000 to +52,900,000

Proposed Amendments



May, 2009

**Waco Metropolitan Transportation Plan
Highway Amendments
Amendment 5 - June, 2009**

