

# AMENDMENT 4

## FISCAL CONSTRAINT

As of the development of this amendment, the US Congress was considering the American Recovery and Reinvestment Plan to provide funds for highway and transit capital projects. The intent is to create construction and manufacturing jobs quickly to stimulate the recovery of the economy. It is anticipated that Texas will receive approximately \$2.4 billion for highway projects and \$430 million for transit capital projects.

For highways, the economic stimulus plan is anticipated only to offset further declines in other revenues, therefore the MPO does not anticipate being able to add any additional highway projects as a result of this plan. Transit is a different matter with an anticipated \$3 million in additional funds being available for capital purchases within the Waco Region, although some of this amount will be used to offset anticipated decreases in other revenues.

In addition to changes as a result of the stimulus plan, TxDOT also anticipates being able to fund 2 engineering studies related to the realignment of FM 2837.

## ROADS & HIGHWAYS

### HIGHWAY PROJECT RECOMMENDATIONS

#### FEDERAL & STATE FUNDED - CHANGES

##### SHORT TERM (2005 TO 2015)

#### HIGHWAY EXPANSION PROJECTS – ENGINEERING PHASES ONLY FEDERAL & STATE FUNDED

The following project is a study for corridors for which funds are not anticipated to be available for all phases of construction during the MTP planning period. Funds are, however, available for these study with the hope that additional construction funds will be available in the near future.

**Project:** FM 2837  
**Project ID:** S-014  
**Extent:** Pilgrim Ln to IH-35  
**Scope of Study:** Study the realignment of FM 2837 and construction of railroad grade separation at Union Pacific RR crossing  
**Estimated Cost:** \$335,000  
**Study Status:** Start estimated in 2012  
**Funding Source:** TxDOT state funds

**Project:** FM 2837

Project ID: S-015  
 Extent: IH-35 to Bullhide Creek  
 Scope of Study: Study the realignment of FM 2837  
 Estimated Cost: \$460,000  
 Study Status: Start estimated in 2012  
 Funding Source: TxDOT state funds

### FEDERAL OR STATE HIGHWAY EXPENDITURES BY WORK PHASE

Work Phase	Short Range (2005 to 2015)	Long Range (2016 to 2030)	Total
Engineering	\$67,260,000	\$40,730,000 to \$53,930,000	\$107,990,000 to \$121,190,000
Right of Way	\$63,630,000	\$28,700,000 to \$41,600,000	\$92,330,000 to \$105,230,000
Construction	\$646,900,000	\$381,500,000 to \$515,000,000	\$1,028,400,000 to \$1,161,900,000
Total All Phases	\$777,790,000	\$450,930,000 to \$610,530,000	\$1,228,720,000 to \$1,388,320,000

## PUBLIC TRANSPORTATION PROJECT RECOMMENDATIONS FEDERAL & STATE FUNDED

### SHORT TERM(2005 TO 2015)

#### CAPITAL / EXPANDED SERVICE PROJECTS

##### Project T-5

Capital: Purchase of Demand Response Vehicles  
 Purpose: Vehicles for use in providing ADA demand response service within Waco Urbanized Area  
 Transit Provider: Waco Transit  
 Estimated Cost: \$1,425,000  
 Funding Source: FTA Section 5307 funds  
 Note: Cost adds \$875,000 from amount identified in amendment 2.

##### Project T-13

Capital: Purchase of ADA accessible mini-vans  
 Purpose: Vehicles for use in providing Medicaid transportation service for Waco Metropolitan Area  
 Transit Provider: Waco Transit  
 Estimated Cost: \$520,000  
 Funding Source: FTA Section 5307 funds

##### Project T-14

Capital: Purchase of ADA paratransit & Medicaid scheduling software & related hardware  
Transit Provider: Waco Transit  
Estimated Cost: \$155,000  
Funding Source: FTA Section 5307 funds

**Project T-15**

Capital: Purchase of ADA mobile data terminal system software & related hardware  
Transit Provider: Waco Transit  
Estimated Cost: \$100,000  
Funding Source: FTA Section 5307 funds

**Project T-16**

Capital: Purchase of Heavy Duty Tow Truck  
Purpose: Transport disabled rolling stock to maintenance center  
Transit Provider: Waco Transit  
Estimated Cost: \$250,000  
Funding Source: FTA Section 5307 funds

**Project T-16**

Capital: Purchase of Support Vehicles for Waco Transit  
Purpose: Support dispatching, ADA, Medicaid and other operations  
Transit Provider: Waco Transit  
Estimated Cost: \$80,000  
Funding Source: FTA Section 5307 funds

**Project T-19**

Facility / Service: Engineering Study for Renovations of Waco Transit Intermodal Center  
Transit Provider: Waco Transit  
Estimated Cost: \$20,000  
Funding Source: FTA Section 5307 funds

**Project T-20**

Facility / Service: Engineering Study for Feasibility and Location of Regional Park & Ride Centers for China Spring, Highway 84 Corridor and Robinson  
Transit Provider: Waco Transit  
Estimated Cost: \$60,000  
Funding Source: FTA Section 5307 funds

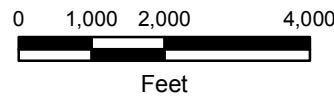
**Project T-21**

Facility / Service: Engineering Study for Construction of Downtown Trolley Service  
Transit Provider: Waco Transit  
Estimated Cost: \$300,000  
Funding Source: FTA Section 5307 funds

## COMPARISON OF TRANSIT EXPENDITURES TO REVENUES

<b>Time Frame</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Difference</b>
Short Range (2005 to 2015)	\$50,470,000	\$50,510,000	+40,000
Long Range (2016 to 2030)	\$69,690,000	\$69,990,000	+\$300,000
Total	\$120,160,000	\$120,500,000	+\$340,000

**Proposed Amendments**



January, 2009

**Waco Metropolitan Transportation Plan  
Highway Amendments  
Amendment 4 - March, 2009**

