

City of Waco Incidents per Fiscal Year

FY 02 - FY 07

Prepared by Risk Management/Safety

<u>Fiscal Year</u>	<u>Total Paid</u>	<u>Total Incurred</u>	<u>Number of Incidents</u>	<u>Average Per Month</u>	<u>Average Cost Per Closed Incident</u>	<u>Incident Rate</u>	
FY02	\$594,662	\$611,990	280	23.3	\$1,788	21.3	
FY03	\$549,664	\$565,312	333	27.8	\$1,489	25.2	
FY04	\$682,597	\$684,333	283	23.6	\$2,412	20.8	
FY05	\$495,861	\$496,711	241	20.1	\$1,949	17.2	
FY06	\$566,438	\$725,882	307	25.6	\$1,403	21.5	
FY07	\$200,411	\$503,449	164	27.3	\$793		
Totals	\$3,089,633	\$3,587,677	1608	24.6	\$1,639	21.2	Averages

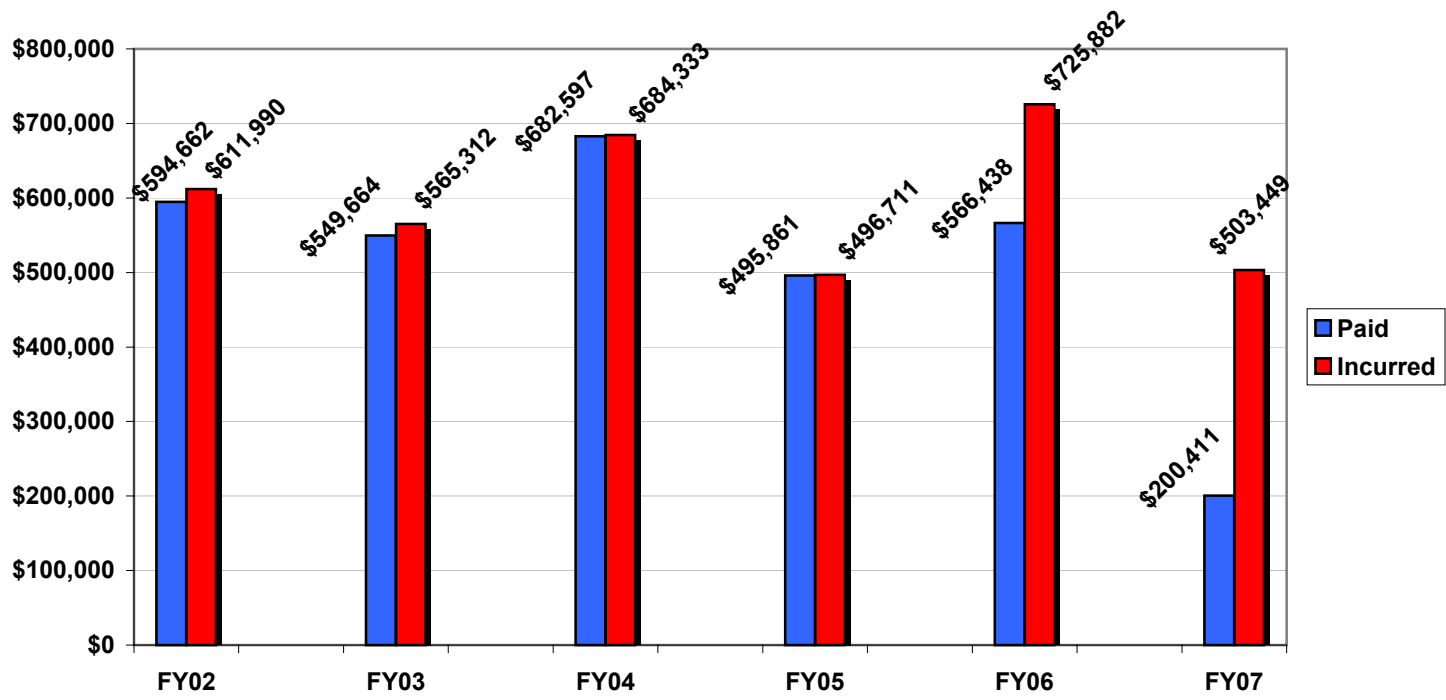
FY 07 Injury Projection

328

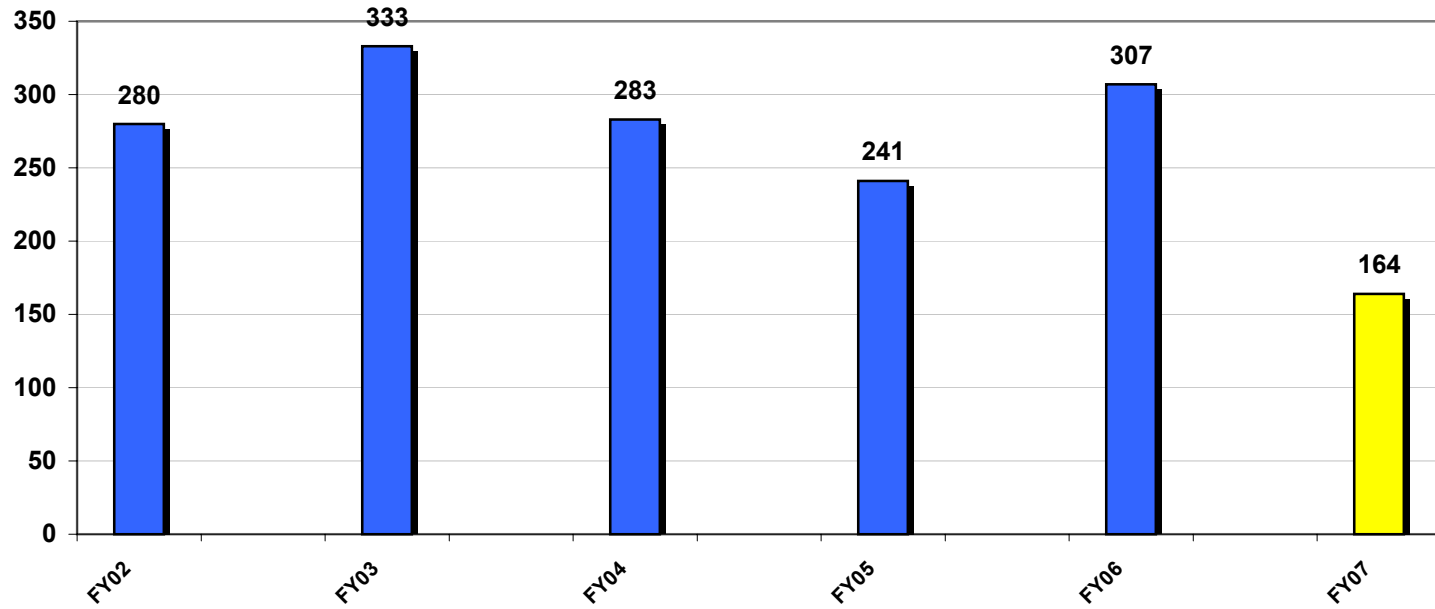
FY 07 Average Injuries Per Month

27

City of Waco
Cost of Injuries by Fiscal Year
FY 02 - FY 07



**City of Waco Number of Injuries by Fiscal Year
FY 02 - FY 07**



**City of Waco Incident Rates
FY 02 - FY 06**

